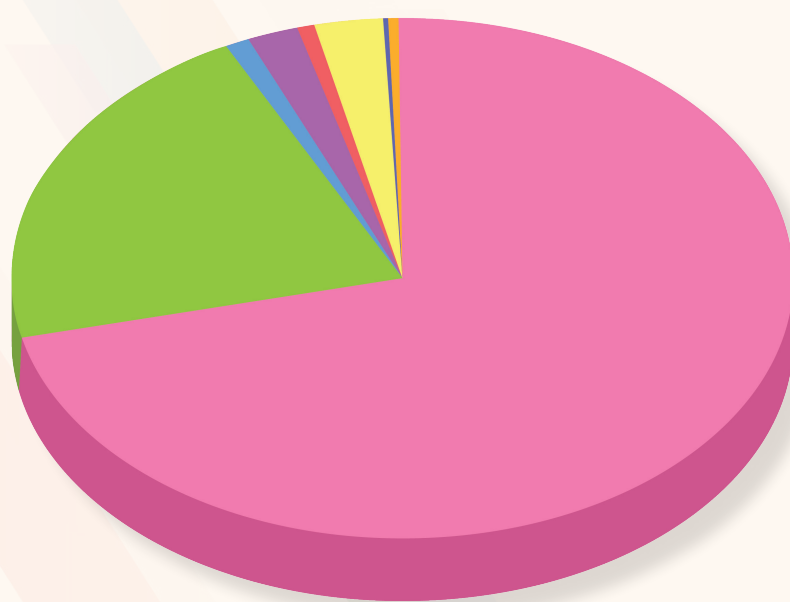


# 香港明愛 Caritas - Hong Kong

## 2023 / 2024 年度支出圖表

### Allocation of Recurrent Expenditure for the Financial Year 2023 / 2024

| 分配 / 支出 Allocation / Recurrent Expenditure                   | 2023/2024 (百萬元 HK\$m.) | %     |
|--------------------------------------------------------------|------------------------|-------|
| 社會工作服務<br>Social Work Services                               | 2,151.596              | 78.90 |
| 教育服務<br>Education Services                                   | 599.234                | 21.97 |
| 醫療服務<br>Medical Services                                     | 18.208                 | 0.67  |
| 賓館及餐飲服務<br>Hospitality Services                              | 57.048                 | 2.09  |
| 營地及地區服務<br>Camp and Community Services                       | 14.154                 | 0.52  |
| 行政及支援服務<br>Central Admin. and Supporting Services            | 102.094                | 3.74  |
| 國內及緊急援助服務<br>Mainland Services and Emergency Relief          | 4.232                  | 0.16  |
| 堂區聯絡及社區層面服務<br>Parish Liaison / Local Services               | 9.312                  | 0.34  |
| 因聖方濟各大學轉離之虧損<br>Loss on transfer of Saint Francis University | -228.882               | -8.39 |
| 合計<br>Total                                                  | 2,726.996              | 100   |



|                                                                                       |
|---------------------------------------------------------------------------------------|
| 社會工作服務<br>Social Work Services<br>\$2,151.596m (78.90%)                               |
| 教育服務<br>Education Services<br>\$599.234m (21.97 %)                                    |
| 醫療服務<br>Medical Services<br>\$18.208m (0.67 %)                                        |
| 賓館及餐飲服務<br>Hospitality Services<br>\$57.048m (2.09 %)                                 |
| 營地及地區服務<br>Camp and Community Services<br>\$14.154m (0.52 %)                          |
| 行政及支援服務<br>Central Admin. and Supporting Services<br>\$102.094m (3.74 %)              |
| 國內及緊急援助服務<br>Mainland Services and Emergency Relief<br>\$4.232m (0.16 %)              |
| 堂區聯絡及社區層面服務<br>Parish Liaison / Local Services<br>\$9.312m (0.34 %)                   |
| 因聖方濟各大學轉離之虧損<br>Loss on transfer of Saint Francis University<br>\$-228.882m (-8.39 %) |

單位 Unit: 百萬元 HK\$m.